

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
VOYAGEUR ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Voyageur Academy for the fiscal year 2015:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Voyageur Academy for fiscal year 2015 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$ 1,622,770
	Less Appropriated Fund Balance	
	Fund Balance available to appropriate	\$ 1,622,770
(1XX)	Local Sources	\$ 43,685
(2XX)	Other Political Subdivisions	\$ -
(3XX)	State Sources	\$ 8,898,142
(4XX)	Federal Sources	\$ 852,530
(5XX)	Incoming Transfers & Other Transactions	\$ 15,964
	Total Revenue	\$ 9,810,321
	TOTAL AVAILABLE TO APPROPRIATE	\$ 11,433,091

BE IT FURTHER RESOLVED, that appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

		TOTAL
(11X)	Instructional Expenditures Basic Programs	\$ 2,478,290
(12X)	Added Needs	\$ 1,089,278
(21X)	Support Services: Pupil	\$ 399,421
(22X)	Instructional Staff	\$ 582,385
(23X)	General Administration	\$ 771,583
(24X)	School Administration	\$ 565,508
(25X)	Business	\$ 270,307
(26X)	Operations & Maintenance	\$ 1,233,693
(27X)	Transportation	\$ 106,498
(28X)	Central	\$ 321,749
(29X)	Other	\$ 66,081
(45X)	Facilities Acquisition	\$ 33,000
(3XX)	Community Services	\$ 10,343
(4XX)	Outgoing Transfers and Other Transactions	\$ -
(5XX)	Long Term Debt Service	\$ 64,392
(6XX)	Fund Modification	\$ 1,796,746
	Total Appropriated	\$ 9,789,274
	EXCESS REVENUES OVER EXPENDITURES	\$ 21,047
	ENDING FUND BALANCE:	\$ 1,643,817

APPROVED BY BOARD OF DIRECTORS, _____ MEETING ON _____.

Board Secretary

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF VOYAGEUR ACADEMY

RESOLVED, that this resolution shall be the school lunch fund appropriations of Voyageur Academy for the fiscal year 2015:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Voyageur Academy for fiscal year 2015 is as follows:

REVENUE		TOTAL
(1XX)	Local Sources	\$ 3,400
(3XX)	State Sources	\$ 10,349
(4XX)	Federal Sources	\$ 385,817
(6XX)	Other Operating Transfer In	\$ 166,442
	TOTAL AVAILABLE TO APPROPRIATE	\$ 566,008

BE IT FURTHER RESOLVED, that appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		TOTAL
(297)	Food Service	\$ 566,008
	Total Appropriated	\$ 566,008
	EXCESS REVENUES OVER EXPENDITURES	\$ 0

APPROVED BY THE BOARD OF DIRECTORS, AT A _____ MEETING ON _____.

Board Secretary