

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
VOYAGEUR ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Voyageur Academy for the fiscal year 2014:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

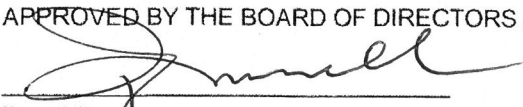
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Voyageur Academy for fiscal year 2014 is as follows:

<b>REVENUE</b>		<b>VA</b>	<b>VA-CCPHS</b>	<b>TOTAL</b>
	Beginning Fund Balance (July 1)			\$ 1,601,723
	Less Appropriated Fund Balance			\$ -
	Fund Balance available to Appropriate			\$ 1,601,723
(1XX)	Local Sources	\$ 21,966	\$ 14,012	\$ 35,978
(2XX)	Other Political Subdivisions	\$ -	\$ -	\$ -
(3XX)	State Sources	\$ 2,790,458	\$ 6,336,344	\$ 9,126,801
(4XX)	Federal Sources	\$ 315,637	\$ 538,708	\$ 854,345
(5XX)	Incoming Transfers & Other Transactions	\$ -	\$ 13,684	\$ 13,684
	<b>Total Revenue</b>	\$ 3,128,061	\$ 6,902,748	\$ 10,030,809
	<b>TOTAL AVAILABLE TO APPROPRIATE</b>			\$ 11,632,532

BE IT FURTHER RESOLVED, that \$ 10,002,105 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		<b>VA</b>	<b>VA-CCPHS</b>	<b>TOTAL</b>
(11X)	Instructional Expenditures - Basic Programs	\$ 900,675	\$ 1,713,779	\$ 2,614,454
(12X)	Added Needs	\$ 307,394	\$ 806,465	\$ 1,113,859
(21X)	Support Services: Pupil	\$ 218,224	\$ 186,118	\$ 404,342
(22X)	Instructional Staff	\$ 225,560	\$ 341,903	\$ 567,463
(23X)	General Administration	\$ 311,590	\$ 471,739	\$ 783,329
(24X)	School Administration	\$ 196,948	\$ 382,042	\$ 578,990
(25X)	Business	\$ 104,411	\$ 161,879	\$ 266,290
(26X)	Operations & Maintenance	\$ 604,427	\$ 632,353	\$ 1,236,780
(27X)	Transportation	\$ 24,594	\$ 69,151	\$ 93,745
(28X)	Central	\$ 139,116	\$ 185,266	\$ 324,382
(29X)	Other	\$ 850	\$ 91,483	\$ 92,333
(45X)	Facilities Acquisition	\$ 33,000	\$ -	\$ 33,000
(3XX)	Community Services	\$ 2,250	\$ 8,119	\$ 10,369
(4XX)	Outgoing Transfers and Other Transactions	\$ -	\$ -	\$ -
(5XX)	Long Term Debt Service	\$ 1,960	\$ 62,632	\$ 64,592
(6XX)	Fund Modification	\$ 46,946	\$ 1,771,232	\$ 1,818,178
	<b>Total Appropriated</b>	\$ 3,117,944	\$ 6,884,161	\$ 10,002,105
	<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>\$</b>		<b>28,704</b>
	<b>ENDING FUND BALANCE:</b>	<b>\$</b>		<b>1,630,427</b>

APPROVED BY THE BOARD OF DIRECTORS AT A Regular MEETING ON 11-19-13

  
Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF  
DIRECTORS OF VOYAGEUR ACADEMY**

RESOLVED, that this resolution shall be the school lunch fund appropriations of Voyageur Academy for the fiscal year 2014:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

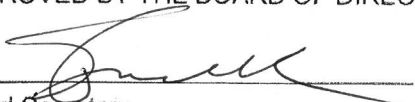
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Voyageur Academy for fiscal year 2014 is as follows:

<b>REVENUE</b>		VA	VA-CCPHS	TOTAL
(1XX)	Local Sources	\$ 3,400	\$ -	\$ 3,400
(3XX)	State Sources	\$ 10,349	\$ -	\$ 10,349
(4XX)	Federal Sources	\$ 113,097	\$ 250,000	\$ 363,097
(6XX)	Other Operating Transfers In	\$ 46,946	\$ 140,927	\$ 187,873
				\$ -
	<b>TOTAL AVAILABLE TO APPROPRIATE</b>	\$ 173,792	\$ 390,927	\$ 564,719

BE IT FURTHER RESOLVED, that \$ 564,719 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth

<b>EXPENDITURES</b>		VA	VA-CCPHS	TOTAL
(297)	Food Service	\$ 173,792	\$ 390,927	\$ 564,719
	<b>Total Appropriated</b>	\$ 173,792	\$ 390,927	\$ 564,719
	<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>\$</b>		<b>(0)</b>

APPROVED BY THE BOARD OF DIRECTORS, AT A Regular MEETING ON 11-19-13.

  
Board Secretary