

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
VOYAGEUR ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Voyageur Academy for the fiscal year 2014:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Voyageur Academy for fiscal year 2014 is as follows:

REVENUE		VA	VA-CCPHS	TOTAL
	Beginning Fund Balance (July 1)			\$ 1,555,850
	Less Appropriated Fund Balance			\$ -
	Fund Balance available to Appropriate			\$ 1,555,850
(1XX)	Local Sources	\$ 19,416	\$ 2,619	\$ 22,035
(2XX)	Other Political Subdivisions	\$ -	\$ -	\$ -
(3XX)	State Sources	\$ 2,685,725	\$ 6,228,564	\$ 8,914,289
(4XX)	Federal Sources	\$ 266,465	\$ 345,589	\$ 612,054
(5XX)	Incoming Transfers & Other Transactions	\$ -	\$ 20,091	\$ 20,091
	Total Revenue	\$ 2,971,607	\$ 6,596,863	\$ 9,568,470
	TOTAL AVAILABLE TO APPROPRIATE			\$ 11,124,320

BE IT FURTHER RESOLVED, that \$ 9,538,570 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		VA	VA-CCPHS	TOTAL
(11X)	Instructional Expenditures Basic Programs	\$ 707,044	\$ 1,940,381	\$ 2,647,425
(12X)	Added Needs	\$ 319,482	\$ 657,067	\$ 976,549
(21X)	Support Services: Pupil	\$ 168,620	\$ 159,603	\$ 328,223
(22X)	Instructional Staff	\$ 267,300	\$ 293,474	\$ 560,774
(23X)	General Administration	\$ 255,487	\$ 499,411	\$ 754,898
(24X)	School Administration	\$ 210,233	\$ 449,883	\$ 660,116
(25X)	Business	\$ 112,750	\$ 171,526	\$ 284,276
(26X)	Operations & Maintenance	\$ 767,476	\$ 562,812	\$ 1,330,288
(27X)	Transportation	\$ 7,500	\$ 54,660	\$ 62,160
(28X)	Central	\$ 118,882	\$ 158,977	\$ 277,859
(29X)	Other	\$ 6,486	\$ 67,120	\$ 73,606
(45X)	Facilities Acquisition	\$ -	\$ -	\$ -
(3XX)	Community Services	\$ 9,177	\$ 2,278	\$ 11,455
(4XX)	Outgoing Transfers and Other Transactions	\$ -	\$ -	\$ -
(5XX)	Long Term Debt Service	\$ 1,960	\$ 60,571	\$ 62,531
(6XX)	Fund Modification	\$ 2,093	\$ 1,506,317	\$ 1,508,410
	Total Appropriated	\$ 2,954,491	\$ 6,584,079	\$ 9,538,570
	EXCESS REVENUE (EXPENDITURES)	\$	\$	29,900
	ENDING FUND BALANCE:	\$	\$	1,585,750

APPROVED BY THE BOARD OF DIRECTORS AT A Regul Bo MEETING ON June 18, 2013.



**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF
DIRECTORS OF VOYAGEUR ACADEMY**

RESOLVED, that this resolution shall be the school lunch fund appropriations of Voyageur Academy for the fiscal year 2014:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Voyageur Academy for fiscal year 2014 is as follows:

REVENUE


		VA	VA-CCPHS	TOTAL
(1XX)	Local Sources	\$ 100	\$ -	\$ 100
(3XX)	State Sources	\$ 9,553	\$ -	\$ 9,553
(4XX)	Federal Sources	\$ 144,750	\$ 227,750	\$ 372,500
(6XX)	Other Operating Transfers In	\$ 2,093	\$ 18,530	\$ 20,623
				\$ -
	TOTAL AVAILABLE TO APPROPRIATE	\$ 156,496	\$ 246,280	\$ 402,776

BE IT FURTHER RESOLVED, that \$ 402,776 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth

EXPENDITURES

		VA	VA-CCPHS	TOTAL
(297)	Food Service	\$ 156,496	\$ 246,280	\$ 402,776
	Total Appropriated	\$ 156,496	\$ 246,280	\$ 402,776
	EXCESS REVENUE (EXPENDITURES)	\$ (0)		

APPROVED BY THE BOARD OF DIRECTORS, AT A Regular Bd MEETING ON JUNE 18, 2013.



Board Secretary