## Voyageur Academy/Consortium College Preparatory High School 4321 & 4366 Military Ave, Detroit, MI 48210

## Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of <u>Voyageur Academy/Consortium College Preparatory High School</u> for the fiscal year <u>2015</u>.

Evenues Local State Federal  Total Revenues  Spenditures Instruction Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central  Support Services Other Athletics Other Pupil Activities Community Services Debt Service  Total Expenditures  S	<b>General Fund</b>	
State Federal  Total Revenues  Sependitures Instruction Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central  Support Services Other Athletics Other Pupil Activities  Community Services Debt Service		
Total Revenues  Sependitures Instruction Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central  Support Services Other Athletics Other Pupil Activities  Community Services Debt Service		196,350
Total Revenues  Sependitures Instruction Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central  Support Services Other Athletics Other Pupil Activities  Community Services Debt Service		8,966,56
Instruction Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities  Community Services Debt Service		745,104
Instruction Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities  Community Services Debt Service		
Instruction Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central  Support Services Other Athletics Other Pupil Activities  Community Services Debt Service		9,908,022
Instruction Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central  Support Services Other Athletics Other Pupil Activities  Community Services Debt Service		
Basic Instruction Added Needs  Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central  Support Services Other Athletics Other Pupil Activities  Community Services Debt Service	2:	
Support Services Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service		3,948,72
Pupil Support Services Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service		898,64
Instructional Staff General Administration School Administration Business Services Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service		
General Administration School Administration Business Services Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service		380,32
School Administration Business Services Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service		91,03
Business Services Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service	3	1,368,992
Operations & Maintenance Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service		417,540
Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service		31,500
Transportation Central Support Services Other Athletics Other Pupil Activities Community Services Debt Service		875,75
Support Services Other Athletics Other Pupil Activities Community Services Debt Service		117,000
Athletics Other Pupil Activities  Community Services Debt Service		313,864
Athletics Other Pupil Activities  Community Services Debt Service		,
Community Services  Debt Service		65,000
Debt Service		10,000
Debt Service		6,000
Total Expenditures \$		1,379,080
Total Expenditures \$		
	**	9,903,46
Excess Revenues Over/(Under) Expenditures \$	ā	4,555

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by <u>Voyageur Academy/Consortium College Preparatory High School</u> Board of Directors at a properly noticed open meeting held on the <u>Jurn</u> day of June, 2014 where a quorum was present.

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reary of the Board .